

## RECREATION AND COMMUNITY SERVICES DEPARTMENT

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#### PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: December 13, 2018

# **Subject**

Citywide Parks and Recreation System Master Plan – Prioritization Tools

## Recommended Action

Receive information on tools for prioritization of park and recreation improvements for the Citywide Parks and Recreation System Master Plan and provide feedback.

## Discussion

The planning process for Cupertino's Citywide Parks and Recreation System Master Plan ("Master Plan") has involved wide community input and identified a number of goals and possible projects for implementation. The consultant team has prepared tools to assist the City in considering the implementation of potential park and recreation improvements. The tools include a checklist for alignment with the priorities identified in the Master Plan and evaluation criteria (see Attachment A). The Commission and the public are invited to provide feedback on these draft tools.

The Parks and Recreation Commission discussed and endorsed criteria for evaluating capital projects several years ago, in January of 2015. The criteria endorsed at that time are provided for reference as Attachment B.

# **Sustainability Impact**

No sustainability impact.

# Fiscal Impact

No fiscal impact.

Prepared by: Gail Seeds, Park Improvement Manager

Reviewed by: Jeff Milkes, Director, Recreation and Community Services

Approved for Submission by: Jeff Milkes, Director, Recreation and Community Services

Attachments:

A – Project Prioritization Tools, Draft, Nov. 2018

B – CIP Ranking Criteria, Jan. 2015